

Capstone Project Budget Template - Summer/Fall

Project: THE BEAST

Last Updated 7/21/2019

Expense Items	2018							Item Total
	June	July	Aug	Sept	Oct	Nov	Dec	
Equipment/Tools:								
								\$ -
Travel:								
N/A								\$ -
								\$ -
Supplies / Parts / Services:								
								\$ -
moters	\$ -	\$ 279	\$ -					\$ 279
batteries for 3	\$ -		\$ 165					\$ 165
prototyping	\$ -	\$ -						\$ -
electrical stuff		\$ 50	\$ 50					\$ 100
battery charger			\$ 110					\$ 110
80/20 brackets		\$ 115	\$ -					\$ 115
80/20		\$ 352	\$ -					\$ 352
sprocket		\$ 40	\$ -					\$ 40
Wheel assably parts		\$ 110	\$ -					\$ 110
laser cutting		\$ 200	\$ -					\$ 200
								\$ 1,471 Subtotal
ME Shop Usage (est. Hrs):								Hours
								0
								0
								0
								0
								0
								0
								0
Graduate Student Support								\$ - including fringe
Shop Overhead								\$ -
University Overhead								\$ 74 5% of all expenses
Totals								\$ 1,471 \$ 1,400 \$ (71)
								Budget Excess